

Agenda – Standing Policy Committee on Finance – October 14, 2020

REPORTS

Item No. 7 Winnipeg Police Board – 2020 Second Quarter Budget Update

WINNIPEG POLICE BOARD DECISION:

On September 24, 2020, the Winnipeg Police Board received as information the Winnipeg Police Board - 2020 Second Quarter Budget Update Report and forwarded the matter to the Standing Policy Committee on Finance for information.

WINNIPEG POLICE BOARD 2020 BUDGET AND ACTUALS			
	2020 Budget	Actuals to June 30, 2020	Projected Expenditures to Dec. 31, 2020
Operating Expenditures:			
Salary and Benefits	228,182	109,290	118,892.09 -
Office Rent	55,825	27,912	27,913.00
Strategic Planning - Public Consultations and Meetings	10,408	323	10,085.34 -
Memberships, Conferences, Travel & Events	33,414	8,464	24,949.97 -
Office Operations	15,547	3,759	11,787.82 -
Professional Governance Support Services	9,500	-	9,500.00
Board Member Meeting Participation	21,478	3,431	18,046.57
Total	374,354	153,179	221,175

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DECISION MAKING HISTORY:

WINNIPEG POLICE BOARD DECISION:

On September 24, 2020, the Winnipeg Police Board passed the following motion:

WHEREAS on November 28, 2012, Council created the Winnipeg Police Board, a civilian body to which the Winnipeg Police Service is accountable, in accordance with The Police Services Act, C.C.S.M. c. P94.5 (“the Act”). The Winnipeg Police Board is also a liaison between the community and the police service and must ensure that the police services are delivered in a manner consistent with community needs, values, and expectations.

AND WHEREAS as part of the Winnipeg Police Board reporting duties the Board shall provide a quarterly update on the Board Budget to the Standing Policy Committee on Finance for information.

THEREFORE BE IT RESOLVED that the Winnipeg Police Board submits for information the Winnipeg Police Board second quarter Budget update report and recommends that the report be forwarded to the Standing Policy Committee on Finance for information.

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