

**Minutes – Standing Policy Committee on Finance and Economic Development –
September 15, 2025**

REPORTS

**Item No. 4 Pembina Highway Overpass at Abinojii Mikanah Rehabilitation and
Related Works Project,
Project ID: 1805002523, and 1804000725
Quarterly Project Status Report No. 2
For the Period Ended June 30, 2025**

STANDING COMMITTEE DECISION:

The Standing Policy Committee on Finance and Economic Development concurred in the recommendation of the Winnipeg Public Service and received the financial status of the Pembina Highway Overpass at Abinojii Mikanah Rehabilitation and Related Works Project, as contained in this report, as information.

**Minutes – Standing Policy Committee on Finance and Economic Development –
September 15, 2025**

DECISION MAKING HISTORY

Moved by Councillor Lukes,

That the recommendation of the Winnipeg Public Service be concurred in.

Carried

ADMINISTRATIVE REPORT

Title: Pembina Highway Overpass at Abinojii Mikanah Rehabilitation and Related Works Project,
Project ID: 1805002523, and 1804000725
Quarterly Project Status Report No. 2
For the Period Ended June 30, 2025

Critical Path: Standing Policy Committee on Finance and Economic Development

AUTHORIZATION

Author	Department Head	CFO	CAO
A. Condon, P.Eng	D. Konowich, acting for J. Berezowsky	T. Graham	J. Dunford

EXECUTIVE SUMMARY

Project On Schedule: Yes ☒ No ☐

Project On Adopted Budget: Yes ☒ No ☐

Percent of Schedule Complete: 56%

Percent of Adopted Budget Spent: 10%

The Project is forecast to be on time and on budget.

This is the second quarterly report to the Standing Policy Committee on Finance and Economic Development on this project. The total project budget and estimate at completion is \$30,500,000. Expenditures to date total \$3,109,209.

A construction contract was tendered and closed on April 9, 2025, and was subsequently awarded to M.D. Steele Construction Ltd. on April 23, 2025. The contractor mobilized to the site on May 12, 2025.

The project is currently at a Class 1 Estimate with an expected level of precision of -5 percent to +10 percent based on a competitively tendered construction contract making up a majority of project expenditures.

Construction of the southbound lanes (planned for 2025) has commenced, with northbound lanes to occur in 2026. The project is currently on schedule.

The primary forecasted risks to the project at this time relate to: traffic impacts during construction, tariffs, property acquisitions, and schedule delays. With the construction contract now awarded, contract prices for construction and material cost escalation risk has been transferred to the Contractor.

As of the date of this report, the Province has not confirmed the allocation of the 2025 Strategic Infrastructure Basket (SIB) funding to this project. As such, \$4,399,000 in funding has not been

set-up and is not currently available for this project. This funding issue will need to be resolved prior to the 2026 construction season. In the interim, a budget transfer in the amount of \$2,260,000 from the 2025 Regional Street Renewal – Various locations project has been allocated to the project.

The Advisory Committee has reviewed this report and recommends that the report be sent to the Standing Policy Committee on Finance and Economic Development.

RECOMMENDATIONS

That the financial status of the Pembina Highway Overpass at Abinodji Mikanah Rehabilitation and Related Works Project, as contained in this report, be received as information.

REASON FOR THE REPORT

Major Capital Projects are required to report quarterly to the Standing Policy Committee on Finance and Economic Development. The threshold for reporting is reviewed at the beginning of each multi-year budget cycle and revised, if required, for Council consideration. For the 2024-2027 multi-year budget cycle Council approved that the threshold be maintained at \$25 million. Council has not approved any change to this threshold as of this report. The Standing Policy Committee on Finance and Economic Development may also request reporting on any capital project.

IMPLICATIONS OF THE RECOMMENDATIONS

As this report is for information purposes only, there are no implications.

HISTORY/DISCUSSION

See Appendix C – Key Project Events (History)

Procurement (Update from last report)

Table 1 below summarizes the contracts for this project. Percent complete is based on actual contract schedule to Total Performance.

Consulting

509-2023: Stantec, Detailed Design and Contract Administration and Post-Construction Services

- Stantec has completed the detailed design phase of the project and has begun administering the construction contract

Construction

975-2024: Pembina Highway Overpass at Abinodji Mikanah Rehabilitation and Related Works

- This general construction contract was advertised on Merx on March 4, 2025, and bids were submitted on April 9, 2025. On April 23, 2025, a contract was awarded to M.D. Steele Construction Ltd. in the amount of \$22,374,972.05, plus G.S.T.
- The contractor mobilized to site on May 12, 2025, to begin work.
- Median work was completed to facilitate traffic staging crossover.
- Concrete removals on the overpass bridge deck and approach slabs are ongoing.
- Road and underground work continue southbound Pembina Highway.
- Demolition of the Parks Garage building is complete and construction of the new eastbound Abinojii Mikanah off ramp is underway.
- Miscellaneous utility relocations occurred (by others).

Table 1 – Contracts

Contracts							
Bid Opportunity #	Company Name	Description	Original Contract Award Value (GST & MRST extra as applicable)	Total Approved Over-Expenditures (Over-Expenditure amount only)	Date of Award	Date of Total Completion	Estimated % Complete
509-2023	Morrison Hershfield	Preliminary Engineering & allowance	\$ 606,097.00	\$ -	Oct 19/23	Dec 5/24	100%
Single Source	Fireseeds North Infrastructure Corporation	Road Safety Audit	\$ 20,475.00	\$ -	Aug 12/24	Sept 13/24	100%
509-2023 *	Stantec Consulting Limited	Detailed Design, Contract Admin, and Post Construction	\$ 2,576,185.00	\$ 84,471.00	Oct 22/24		56%
Purch Ref No. 395-2025	Bell MTS	Adjustments - temporary works	\$ 67,032.48	\$ -	Apr 22/25	May 30/25	100%
975-2025	M.D. Steele Construction Ltd.	Pembina Highway Overpass at Abinojii Mikanah Rehabilitation and Related Works	\$ 22,374,972.05	\$ -	Apr 23/25		5%
Single Source	Manitoba Hydro	Street Lighting adjustments	\$ 50,869.98	\$ -	May 27/25		10%
Purch Ref No. 614-2025	Bell MTS	Permenant relocation of infrastructure	\$ 31,401.78	\$ -	Jun 20/25		0%
		Total	\$ 25,727,033.29	\$ 84,471.00			

Upcoming Procurements:

Description	Anticipated Award Date
Fireseeds North Infrastructure Corp. - Traffic Staging Road Audit	July 10/25
Manitoba Hydro - electical servceto new maintenance building	July 30/25
Manitoba Hydro - utility vault adjustments	July 30/25

*RFP No. 509-2023 – Detailed Design is 100% complete

Schedule

The project is currently on schedule. The construction contract was tendered and awarded in April 2025, which allowed construction to commence in May 2025. Construction (southbound lanes) is expected to be completed by October 31, 2025. Construction of the northbound lanes will take place in the summer of 2026 under the same construction contract.

Table 2 – Milestones

Milestones					
Deliverable		Original Targeted Completion Date	Revised Targeted Completion Date	Actual Completion Date	Estimated % Complete
1	Preliminary Design	2024Q2		2025Q1	100%
2	Detailed Design	2024Q2	2025Q2	2025Q2	100%
3	Contract Administration	2026Q3			56%
4	Contract - Overpass Works	2026Q3			5%
5	Substantial Performance	2026Q4			
6	Total Performance	2026Q4			
7					
8					

Risk

A Class 1 Estimate was submitted by the consultant as part of the completion of the detailed design. The Class 1 Estimate has an expected level of accuracy of -5 percent to +10 percent. To mitigate the financial risk of the project, the project is carrying risk-specific contingencies which total approximately 8.06 percent of total forecast project costs.

The primary forecasted risks to the project at this time relate to: traffic impacts during construction, confirmation of Provincial funding in the amount of \$4,399,000, tariffs, and schedule delays.

Traffic flow will be maintained to businesses and residents at all times. Two lanes of traffic will be kept open in either direction on Pembina Highway and one southbound left turn to University Crescent at all times (at a minimum). The Project will be coordinated with two other significant ongoing City street renewal projects (University Crescent and Abinojii Mikanah) throughout 2025 to reduce the compounding impact of traffic congestion in the area. Lane closures are expected to be removed through the winter, including the Grey Cup on November 16, 2025.

With the construction contract now awarded, contract prices for construction and material cost escalation risk has been transferred to the Contractor. The contract has an adjustment clause for fuel prices as well as changes in laws, taxes or tariffs affecting the contractor's cost of material occurring after the bid submission deadline. Thus, the City retains some risk exposure to fuel price volatility and tariffs.

The major project risks are identified in Table 3 below.

Table 3 – Significant Risks and Mitigations Strategies

Significant Risks and Mitigation Strategies	
Risk Statement and Explanation	Risk Mitigation Management Plan
New:	
N/A	N/A
Ongoing:	
Severe but avoidable traffic impacts during construction activities	Careful holistic consideration of traffic impacts, maximizing available traffic lanes while cost-effectively completing the rehabilitation works, robust stakeholder engagement and public notification plan regarding traffic changes. Project will maintain two northbound and 3 southbound lanes open (with one southbound lane serving as southbound left to University Crescent) during peak hours. Pre-emptory public notification of anticipated traffic changes (press releases, warning signage of impending traffic changes, etc.) to allow users to adjust their habits. Include alternate route information. Review alternate routes to ensure their availability.
Utility impacts create additional costs and construction delay due to conflicts	Continue to monitor utility relocation work, keep in regular communication with third party utility agencies.
Tariff risks on material sourced from the U.S.A.	Continue to monitor political and economic situation, adjust budgets if required.
Provincial Strategic Infrastructure Basket funding in the amount of \$4,399,000 has not been confirmed	Obtain Provincial confirmation of the funding prior to the start of the 2026 construction season. In the event this does not occur, swap funding from another authorized project either in the 2026 budget process or using the authorities delegated to the CFO.
Mitigated:	
Continued construction inflation, low availability of contractors	Three competitive bids received on the construction general contract. Risk of construction inflation has been transferred to the contractor.
Unknown risks yet to be determined (sewer, Parks building, etc.)	Removal of the existing Parks building and construction of a new building was included in the construction contract. The scope of sewer and land drainage work has been finalized.
Project extents exceeding City right-of-way	Property requirements have been determined and the City has signed agreements for the desired easements. A contingency plan has been developed for remaining properties.

Financial

For further information, refer to Appendix B – Financial Forecast

Expenditures to date primarily consist of Professional Services. Expenditures to date total \$3,109,209.

Currently, the total project Estimate at Completion is \$30,500,000, including \$2,459,110 in contingencies.

Funding

This project is budgeted within two programs: Waterways Crossings and Grade Separations and the Regional and Local Street Renewal programs. Funding for the Regional Streets Renewal program is budgeted at the program level and not at the individual project level. Funding sources for this project include Regional Street Renewal Reserve, Frontage Levy, Province of Manitoba Strategic Infrastructure Basket (SIB) Funding ("SIB Funding"), and Canada Community Building Funding (formerly Gas Tax).

Program Funding is allocated to individual projects within the Regional and Local Street Renewal program on a cash-flow basis as expenditures are incurred in the program. As such, it is expected that the funding types allocated to this project will change over the life of the project due to the cash flow impacts of other projects within the Regional and Local Street Renewal program. Further to the budget discussion in Appendix C and in accordance with the Regional and Local Street Renewal Program, a budget transfer of \$2,000,000 from the Rec Walkways budget to the Pembina Highway & Abinojii Mikanah Overpass Ramps budget was completed to assist with expenditure tracking.

This project includes a combined \$4,899,000 in SIB Funding as identified in the 2024 and 2025 Adopted Capital Budgets. As reported to the Executive Policy Committee on February 18, 2025, the City received approval of the 2024/2025 SIB Funding allocation from the Province of Manitoba's Minister of Municipal and Northern Relations, of which, \$500,000 is allocated to this project. As a result, the remaining SIB Funding allocated to this project in the amount of \$4,399,000 will remain uncommitted and is expected to be presented to the Province for approval during its 2025/2026 SIB Funding review.

Due to the \$4,399,000 in SIB funding not yet being confirmed by the Province of Manitoba, this budget has not been set-up and is not currently available to this project. There is a high probability that there will not be sufficient budget in place to carry construction expenses through to the end of the 2026 construction season. In the interim, a budget transfer in the amount of \$2,260,000 has been processed from the 2025 Regional Street Renewal – Various locations project to this project.

Interruption of construction in the field pending resolution of funding issues does not provide taxpayer value as there is no benefit associated with demobilization, remobilization and other delay charges, as well as lengthening construction schedule.

The department is intending on continuing project activities based on the Council adopted budget of \$30,500,000 and that funding issues are to be resolved prior to the commencement of the 2026 construction season. In the event Provincial funding is not confirmed by this date, the funding shortfall will need to be addressed in either the 2026 budget process or through a funding swap with another authorized Council project under the authorities delegated to the Chief Financial Officer.

Table 4 – Project Funding Forecast

Funding Forecast			
Funding Source	Adopted Budget (in thousands)	Amended Budget (in thousands)	Committed (in thousands)*
Class of Estimate	Class 3		
- Regional Street Renewal Reserve	621	2,881	2,881
- Frontage Levy	10,600	10,600	10,600
- Province of Manitoba SIB Funding	4,899	500	500
- Canada Community Building Fund	14,380	14,380	14,380
Total	\$ 30,500	\$ 28,361	\$ 28,361

*On January 29, 2025, Council approved and authorized a First Charge on the 2026 Regional Street Renewal Program, of which, \$4,000,000 is allocated to this project.

As of this report, the Province has committed \$500,000 of SIB Funding for the project. Due to the uncertainty associated with the Province allocating 2025 SIB Funding to the project, \$4,399,000 of adopted budget has not been set-up and is not currently available to the project. In the interim, a budget transfer in the amount of \$2,260,000 has been allocated to the project from the 2025 Regional Street Renewal – Various locations project resulting in an amended budget of \$28,361,000.

Property Acquisition

The Project minimized land acquisition needs as much as possible. Several property acquisitions were mitigated. However, due to the nature of the work, four property acquisitions were initially required. The status of each acquisition and/or easement are summarized as follows:

1845 Pembina Highway: Purchase and Sale Agreement is signed for the acquisition and is being coordinated by Real Estate (Area: 74.9 m2).

1895 Pembina Highway: On June 25, 2025, an easement agreement was executed for required property at 1895 Pembina Highway (Area: 4.0 m2).

2012 Pembina Highway: Draft Lease Agreement for the relocation of the area required for the Transit Shelter (no change in area).

2005 Pembina Highway: Acquisition of a portion of this property (Area: 15.023m2) is no longer being pursued.

Contingency plans have been developed for all works requiring land acquisition in the event the property cannot be obtained.

Stakeholder Engagements/Communications

A Public Information Event was held on May 7, 2025, from 4:00-7:00 p.m. at the Canad Inns Fort Garry.

On May 8, 2025, the project website [Winnipeg.ca/pembinaoverabinojii](https://winnipeg.ca/pembinaoverabinojii) was updated, as part of the Stakeholder Engagement program. The website updated included the following:

- 2025 Construction Notice
- Information boards presented at the Public Information Event

Subsequent Events after Report Period End Date

On July 10, 2025, the Director of Public Works awarded a consulting assignment to Fireseeds North Infrastructure Corporation in the amount of \$25,200.00, plus applicable MRST and GST for Traffic Staging – Road Safety Audit.

FINANCIAL IMPACT

Financial Impact Statement**Date:** **July 24, 2025****Project Name:****Pembina Highway Overpass at Abinojii Mikanah Rehabilitation and Related Works Project****Project ID: 1805002523 and 1804000725****Quarterly Project Status Report No. 2****For the Period Ended June 30, 2025****COMMENTS:**

As this report is for informational purposes only, there is no financial impact. See Appendix B as to the financial status of this project.

A. Fischer CPA,CA 2025-07-24
for J. Ruby, CPA, CA
Manager of Finance & Administration

CONSULTATION

This Report has been prepared in consultation with:

N/A.

OURWINNIPEG POLICY ALIGNMENT

Good Health and Well-Being (HW): Policy 4.10 Transportation Safety: Design, construct, maintain and regulate an integrated and sustainable transportation system and related infrastructure that optimize safe, connected and reliable mobility, and minimize severe injuries and fatalities.

WINNIPEG CLIMATE ACTION PLAN ALIGNMENT

Strategic Opportunity #3 Advancing Sustainable Transportation 3.4 Increase Active Transportation Rates.

WINNIPEG POVERTY REDUCTION STRATEGY ALIGNMENT

Goal 5: Transportation System Equity is Enhanced

The Pembina Highway Overpass is currently not bike-friendly, and travel may be dependent on access to motorized vehicles. The extension of the active transportation network across the bridge and to existing nodes in the north and south vicinities therefore fits the direct 10-year objective that states: “that Improvements to transportation infrastructure and services prioritize areas of higher poverty, and increased interconnectivity to employment and affordable goods and services.”

SUBMITTED BY

Department: Public Works
Division: Engineering
Prepared by: Cam Ward, P.Eng.
Date: July 25, 2025

Appendices

Appendix A – Key Project Facts

Appendix B – Financial Forecast

Appendix C – Key Project Events (History)

Appendix A – Key Project Facts

Business Owner (Department)	Public Works Department
Project ID	1805002523 and 1804000725
Project Sponsor	Andrew Condon, P.Eng., Manager of Engineering
Department Responsible for Project Delivery	Public Works Department
Consultant Engineer (Company Name)	Stantec Consulting Limited
Adopted/Forecasted* Budget	\$30,500,000.00
Class of Estimate (Adopted/Forecasted*)	Class 1 (-5% to +10%)
Range of Estimate (Adopted/Forecasted*)	\$28,975,000 to \$33,550,000
Amended Budget	N/A
Class of Estimate (Amended)	N/A
Range of Estimate (Amended)	N/A
<u>Project Description (Scope)</u>	
- Major rehabilitation of the deck of Pembina Hwy Overpass at Abinojii Mikanah to extend its service life 50 years, including addition of a 3.0 m multi-use path (west side) and 3.0 m bi-directional bicycle lane and 1.8 m sidewalk (east side) - Mill and fill the roads e/s of the overpass including the loops to rehabilitate them - Improved sidewalks and multi-use paths (west side) and bi-directional bicycle lanes (east side) for Pembina Hwy from Chancellor Dr to Plaza Dr - Improved crossings and signalization works at Chancellor Dr, University Cres, eastbound Abinojii Mikanah Off Ramp, and Plaza Dr - Road realignment of eastbound Abinojii Mikanah Off Ramp to align with Pembina Hwy and University Cres intersection c/w new single davit street lighting. Eastbound Abinojii Mikanah traffic will no longer flow through Chancellor Dr intersection. Laneway on west side of McDonald's and Esso parking lot will be converted into a two-way traffic access and will not connect to traffic existing eastbound Abinojii Mikanah. One-way bus only lanes between Two-way local access and traffic existing eastbound Abinojii Mikanah. - Multiple Transit and safety improvements throughout the Pembina Hwy Facility. All Transit improvements align with the Transit Master Plan.	
<u>Committee Membership</u>	
- Jim Berezowsky, Director of Public Works (Chair) - Andrew Condon, Manager of Engineering (Project Sponsor) - Jason Ruby, Manager of Finance & Administration - John DaCosta, Senior Corporate Accountant, Corporate Finance - Danny Tooth, Manager Capital Projects, Assets and Project Management - Bjorn Radstrom, Manager Planning & Scheduling, Transit Department - Gord Chappell, Manager Real Estate & Land Development, Planning Property and Development	

(*) – Projects with aggressive schedules are inherently more risky and more likely to experience cost overruns and schedule delays.

Appendix B – Financial Forecast

Appendix B - Project #1805002523 (Bridge Rehabilitation) and 1804000725 (Road and Rec Walkways & Bike Paths) Financial Forecast
As at June 30, 2025

Project Component Deliverables	Budget (in 000's)			Expenditure Forecast (in 000's)							Surplus (Deficit)	Variance Last Report	Change in Variance
	Adopted/Forecasted* Budget	Change (**)	Amended Budget	Actual Costs ToJun 30/25	Projected Costs				Total Forecasted Costs				
					2025	2026	2027	2028					
Engineering, Design and Other	\$ 4,381	\$ -	\$ 4,381	\$ 1,889	\$ 1,497	\$ 1,184	\$ -	\$ -	\$ 4,570	\$ (189)	\$ (25)	\$ (164)	
Construction	\$ 20,411	\$ (120)	\$ 20,291	\$ 1,157	\$ 10,868	\$ 10,447	\$ -	\$ -	\$ 22,472	\$ (2,181)	\$ (120)	\$ (2,061)	
Land Acquisition	\$ 155	\$ -	\$ 155	\$ 10	\$ 90	\$ -	\$ -	\$ -	\$ 100	\$ 55	\$ -	\$ 55	
Internal Financing/Overhead Costs	\$ 1,274	\$ -	\$ 1,274	\$ 54	\$ 462	\$ 383	\$ -	\$ -	\$ 899	\$ 375	\$ 378	\$ (3)	
Contingency	\$ 4,279	\$ (2,019)	\$ 2,260	\$ -	\$ -	\$ 2,459	\$ -	\$ -	\$ 2,459	\$ (199)	\$ (4,631)	\$ 4,432	
Total Project Budget	\$ 30,500	\$ (2,139)	\$ 28,361	\$ 3,110	\$ 12,917	\$ 14,473	\$ -	\$ -	\$ 30,500	\$ (2,139)			
% of Project Budget Spent (Actual Costs to Date / Adopted & Amended Budget)	10%		11%										

Project #	Adopted Budget (in thousands) (*)	Amended Budget (in thousands) (**)	Actual Costs (in thousands) (***)
1805002523	\$ 20,400	\$ 16,001	\$ 2,746
1804000725	\$ 10,100	\$ 12,360	\$ 364
Total	\$ 30,500	\$ 28,361	\$ 3,110

(*) - Adopted budget includes a First Charge of \$4,000,000 on the 2026 Regional Street Renewal Program Budget; adopted budget is allocated in accordance with the Class 3 Estimate & Estimated Preliminary Design. The Rec Walkways portion of the projects budget, \$2,000,000, is identified in project 1804000725 to assist with project tracking and forecasting.

(**) - Due to the current uncertainty associated with the Province of Manitoba allocating Strategic Infrastructure Basket (SIB) funding to this project, \$4,399,000 of adopted budget has not been set-up and is not currently available to the project. In the interim, a budget transfer of \$2,260,000 from the 2025 Regional St Renewal - Various locations project will support the project, resulting in an amended budget of \$28,361,000.

(***) \$227,605 of initial construction costs for the road component of the project were incurred in the bridge project and reclassified after the June 30 reporting date. The table has been updated to reflect this reclassification.

Appendix C – Key Project Events (History)

First Status Report (FSR) #1

- On March 22, 2023, Council approved the 2023 Capital Budget, of which \$1,000,000 was allocated to the Pembina Highway Overpass at Abinojii Mikanah Rehabilitation and Related Works Project (“project”). A portion was used to undertake the preliminary engineering study for the project.
- On October 19, 2023, the Director of Public Works awarded RFP No. 509-2023 for consulting services to Morrison Hershfield Limited (now Stantec Consulting Limited) to conduct a preliminary engineering study.
- Site investigations and analyses occurred in the Fall/Winter of 2023.
- Stantec Consulting Limited acquired Morrison Hershfield Limited on February 9, 2024.
- On March 20, 2024, Council approved the 2024 Capital Budget, of which \$2,000,000 was allocated to the project.
- With the adoption of the 2024 Capital Budget on March 20, 2024, Council authorized a first charge on the 2025 Regional Street Renewal Program, of which, \$4,100,000 was allocated to the project.
- On August 21, 2024, the Director of Public Works awarded a consulting assignment to Fireseeds North Infrastructure in the amount of \$20,475.00, plus G.S.T. for a Road Safety Audit on the project.
- An Interim Preliminary Design Report was submitted in August 2024 and a Class 3 Basis of Estimate (BOE) was submitted in September 2024.
- Preliminary Design of the Bridge Rehabilitation and Related Works continued through 2024, with the Final Preliminary Design Report submitted in January 2025.
- On October 7, 2024, the Project Website: [Pembina Highway Overpass at Abinojii Mikanah - Public Works - City of Winnipeg](#) was launched, as part of the Stakeholder Engagement Program, followed by four (4) virtual stakeholder meetings on October 22, 23 and 24, 2024.
- On October 22, 2024, the Chief Financial Officer awarded RFP No. 509-2023 for consulting services to Stantec Consulting Limited for the provision of Detailed Design, Contract Administration, and Post Construction phases for the project.
- On January 29, 2025, Council approved the 2025 Capital Budget, of which, a combined \$23,500,000 is allocated to the project.
 - \$17,400,000 – Bridge and Overpass Rehabilitation
 - \$4,100,000 – Overpass Ramps funded by the Regional Street Renewal Program previously approved as a first charge in 2024.
 - \$2,000,000 – Recreational Walkway and Bike Pathway works funded by the Regional and Local Street Renewal Program.
- With the adoption of the 2025 Capital Budget, on January 29, 2025, Council authorized a first charge on the 2026 Regional Street Renewal Program of which, \$4,000,000 is allocated to the project.
- Substantial Performance for this Project is anticipated to be October 2, 2026.
- Total Performance for this Project is anticipated to be October 16, 2026.

FSR #2

- On March 4, 2025, Tender No. 975-2024 for construction of the Pembina Highway Overpass at Abinojii Mikanah Rehabilitation and Related Works was posted on Merx.
- On March 27, 2025, Council concurred in the recommendation of the Winnipeg Public Service that authority be delegated to the Chief Administrative Officer (CAO) to award, and

approve, that the City enter into, execute, and deliver a competitively tendered construction contract exceeding \$10,000,000 for the project to the maximum total cumulative amount of \$25,000,000, which is intended to cover the total construction award amount including contingencies. Further, authority be delegated to the CAO to approve over-expenditures for the contract provided that the contract plus the over-expenditure does not exceed the cumulative amount of \$25,000,000 and is within Council approved budgets or as a result of a first charge against the General Capital Fund.

- On April 9, 2025, Tender No. 975-2024 for construction of the Pembina Highway Overpass at Abinojii Mikanah Rehabilitation and Related Works closed.
- On April 22, 2025, a single source contract with Bell MTS, Purch Ref No. 395-2025, in the amount of \$67,032.48 plus M.R.S.T. and G.S.T. was approved by the Manager of Purchasing for temporary relocation of Bell MTS infrastructure.
- On April 23, 2025, the interim CAO awarded Tender No. 975-2024 to M.D. Steele Construction Ltd. in the amount of \$22,374,972.05, plus G.S.T.
- Between April 21-25, Construction Notices were delivered to nearby property owners.
- On May 7, 2025, a Public Information Event was held at the Canad Inns Fort Garry from 4 – 7 pm.
- On May 8, 2025, the project website was updated including information provided at the Public Information Event.
- On May 12, 2025, the contractor mobilized to the project site to begin construction work.
- On May 27, 2025, a single source contract was awarded to Manitoba Hydro in the amount of \$50,869.98, plus G.S.T. for a Plant Relocation of streetlighting.
- On June 6, 2025, an interim budget transfer in the amount of \$2,260,000 was processed from the 2025 Regional Street Renewal – Various locations project to this project.
- On June 12, 2025, the Winnipeg Blue Bombers held its first home game of the regular season at Princess Auto Stadium. Accommodation of all modes of traffic continue to be monitored and the project site adjusted as required to accommodate stadium events.
- On June 15, 2025, the Manitoba Marathon was held, with the marathon route traversing through the project site. Adjustments were made to the traffic control to accommodate the marathon successfully.
- On June 20, 2025, a single source contract with Bell MTS, Purch Ref No. 614-2025, in the amount of \$31,401.78, plus M.R.S.T. and G.S.T. was approved by the Manager of Purchasing for permanent relocation of Bell MTS infrastructure.
- On June 24, 2025, additional wayfinding signage was installed at the site to provide walk and bike detour information to the public.
- On June 25, 2025, an easement agreement was executed for required property at 1895 Pembina Highway.
- On June 29, 2025, the Primary Transit Network Service launched. Bus routes and stops through the project site continue to be monitored. Coordination with Transit is ongoing to adjust stop locations and accommodate construction activities.