

Minutes – Standing Policy Committee on Finance – May 4, 2017

REPORTS

Item No. 4 Pilot Program Financial Update – Cameras for Surveillance of Illegal Dumping Activities

STANDING COMMITTEE DECISION:

The Standing Policy Committee on Finance concurred in the recommendation of the Winnipeg Public Service and received the report as information.

Minutes – Standing Policy Committee on Finance – May 4, 2017

DECISION MAKING HISTORY:

Moved by Councillor Lukes,

That the recommendation of the Winnipeg Public Service be concurred in.

Carried

STANDING COMMITTEE DECISION:

On September 17, 2015 the Standing Policy Committee on Finance concurred in the recommendation of the Alternate Service Delivery Committee and approved the \$54,000.00 from the Innovation Capital Fund to conduct a pilot-project that employs high-resolution video cameras for the purpose of evidence gathering and enforcement of illegal dumping activities in areas where significant City resources are being spent to respond to these occurrences.

STANDING COMMITTEE RECOMMENDATION:

Further, on September 17, 2015 the Standing Policy Committee on Finance requested that, 12 months after commencement of the initiative, the Winnipeg Public Service provide an update related to the financial aspects of the pilot-project.

COMMITTEE RECOMMENDATION:

On September 14, 2015, the Alternate Service Delivery Committee concurred in the recommendation of the Winnipeg Public Service and forwarded to the Standing Policy Committee on Finance.

ADMINISTRATIVE REPORT

Title: Pilot Program Financial Update - Cameras for Surveillance of Illegal Dumping Activities

Critical Path: Standing Policy Committee Finance

AUTHORIZATION

Author	Department Head	CFO	CAO
W. Yee	K. McKim	M. Jack	D. McNeil

EXECUTIVE SUMMARY

The implementation of cameras for surveillance of illegal dumping activities began in April 2016. This report provides a financial update on the pilot program.

RECOMMENDATIONS

That this report be received as information.

REASON FOR THE REPORT

On September 17, 2015 the Standing Policy Committee on Finance concurred with the recommendation of the Alternate Service Delivery Committee and approved \$54,000 from the Innovation Capital Fund to conduct a pilot that utilizes closed circuit television (CCTV) technology to assist in identifying vehicles and/or people that are illegally dumping in priority sites. The implementation of cameras for surveillance of illegal dumping activities began in April 2016. The Standing Policy Committee on Finance directed the public service to report back in 12 months on the financial aspects of the pilot.

IMPLICATIONS OF THE RECOMMENDATIONS

None

HISTORY/DISCUSSION

On July 15, 2015 Council directed the Public Service to report back on resources required to run a two-year pilot that utilizes closed circuit television (CCTV) technology to assist in identifying vehicles and/or persons that are illegally dumping in priority sites.

On September 17, 2015 the Standing Policy Committee on Finance approved \$54,000 from the Innovation Capital Fund to conduct the pilot-project.

Financial Status

The City paid \$54,000 from the Innovation Capital Fund to purchase six cameras with respect to the pilot project. Staff time from both Community Services and Public Works has been invested into the pilot with no incremental increase in resources. The department will report back to the Standing Policy Committee on Innovation once the project is completed in April, 2018 and provide further detail at that time.

FINANCIAL IMPACT

Financial Impact Statement**Date: April 13, 2017**

Project Name:**Pilot Program Evaluation – High Resolution Cameras for Surveillance of
Illegal Dumping Activities****COMMENTS:**

There are no financial implications with respect to this report as it is being received as information.

Original signed by K. Lemoine

Kelly Lemoine, CPA, CA
Manager of Finance & Administration
Community Services Department

CONSULTATION

This Report has been prepared in consultation with:

n/a

OURWINNIPEG POLICY ALIGNMENT

This Report directly aligns with a number of OurWinnipeg directions, most predominately with:

01-4 Housing Direction 4: Provide leadership in encouraging and enforcing property related housing standards that create and promote safe living conditions for homeowners, tenants and for communities as a whole; and

03-2 Vitality Direction 6: Promote cleanliness and beautification.

SUBMITTED BY

Department: Community Services
Division: Community By-law Enforcement Services
Prepared by: Winston Yee
Date: April 17, 2017
File No: CMS-2016-13