

Agenda – Standing Policy Committee on Community Services – May 2, 2025

REPORTS

Item No. 3 Donation of basketball related amenities at Northwood Community Centre

WINNIPEG PUBLIC SERVICE RECOMMENDATION:

1. That the City accept a gift of basketball related amenities from Buckets & Borders Basketball Incorporated, subject to the proposed terms and conditions attached as Schedule “A” to this report, to be located at the Northwood Community Center as shown and identified as on the map attached as Schedule “B” to this report.
2. That the City enter into, execute and deliver a donation agreement with Buckets & Borders Basketball Incorporated for the donation of basketball related amenities at Northwood Community Centre and such other agreements as determined necessary by the City Solicitor/Director of Legal Services to implement the intent of the foregoing (the “Ancillary Agreements”).
3. That authority be delegated to the Chief Administrative Officer to negotiate and approve the terms and conditions of the donation agreement and the Ancillary Agreements, in accordance with this report and such other terms and conditions deemed necessary by the City Solicitor/Director of Legal Services to protect the interests of the City.
4. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

ADMINISTRATIVE REPORT

Title: Donation of basketball related amenities at Northwood Community Centre

Critical Path: Standing Policy Committee on Community Services

AUTHORIZATION

Author	Department Head	CFO	CAO
D. Domke	J. Berezowsky	T. Graham	S. Armbruster, Interim CAO

EXECUTIVE SUMMARY

Buckets & Borders Basketball Incorporated (“BnB”) is a non-profit organization. It is dedicated to donating basketball infrastructure to better community spaces. The organization wants to donate basketball-related amenities to Northwood Community Centre. Placement of the infrastructure was proposed by BnB based on discussions with the local Councillor.

The scope of work for Northwood Community Centre includes:

- painting a mural onto new court material;
- installing backboards and rims;
- and installing regulation game lines on top of the mural.

The estimated value of the project is \$10,000.00 at the expense of BnB. Work is planned to be complete by September 2025.

The City of Winnipeg would commit to being responsible for ongoing maintenance and repairs of the courts after the work is completed.

The Public Service has reviewed and is supportive of the concept plan. Standing Policy Committee approval is required to accept the gift and to enter into a donation agreement.

RECOMMENDATIONS

1. That the City accept a gift of basketball related amenities from Buckets & Borders Basketball Incorporated, subject to the proposed terms and conditions attached as Schedule “A” to this report, to be located at the Northwood Community Center as shown and identified as on the map attached as Schedule “B” to this report.
2. That the City enter into, execute and deliver a donation agreement with Buckets & Borders Basketball Incorporated for the donation of basketball related amenities at Northwood Community Centre and such other agreements as determined necessary by the City Solicitor/Director of Legal Services to implement the intent of the foregoing (the “Ancillary Agreements”).

3. That authority be delegated to the Chief Administrative Officer to negotiate and approve the terms and conditions of the donation agreement and the Ancillary Agreements, in accordance with this report and such other terms and conditions deemed necessary by the City Solicitor/Director of Legal Services to protect the interests of the City.
4. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

REASON FOR THE REPORT

In accordance with section 10(e) of the City Organization By-law No. 7100/97, the Standing Policy Committee on Community Services has the authority to accept or reject gifts from the public designated for use in City parks and shall make the final decision as to the location or use of same.

IMPLICATIONS OF THE RECOMMENDATIONS

The City of Winnipeg will be responsible for maintenance and repairs to the Project sites once completed.

HISTORY/DISCUSSION

A request was initiated by Buckets & Borders Basketball Incorporated (“BnB”) to donate basket related amenities at Northwood Community Centre Basketball courts (see map in Schedule “B” to this report). The Northwood Community Centre site is expected to be completed in 2025, and was identified by the local Councillor. Sisler High School students will play an important role in the Project.

The scope of work for Northwood Community Centre includes basketball related amenities including muralizing (colour coating) on top of resurfacer and single colorcoat, installing backboards and rims of the basketball court, and installing regulation game lines on top of the mural (collectively referred to as the “Project”).

For clarity, the above works will be constructed by BnB.

The Public Works Department, Parks and Open Space Division, Planning, Property and Development Department and Community Services Department have reviewed the conceptual plans and endorse the Project.

Upon completion of the Project and final acceptance by the City, the City shall be responsible for on-going maintenance and repairs.

As the Public Service has reviewed and is supportive of the concept plan, it now requires Standing Policy Committee approval to accept the gift of the Project.

FINANCIAL IMPACT**Financial Impact Statement****Date:** **March 25, 2025****Project Name:****First Year of Program** **2025****Donation of basketball related amenities at Northwood Community Centre**

	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Capital					
Capital Expenditures Required	\$ -	\$ -	\$ -	\$ -	\$ -
Less: Existing Budgeted Costs	-	-	-	-	-
Additional Capital Budget Required	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Funding Sources:					
Debt - Internal	\$ -	\$ -	\$ -	\$ -	\$ -
Debt - External	\$ -	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total Additional Capital Budget Required	<u>\$ -</u>				
Total Additional Debt Required	<u>\$ -</u>				
Current Expenditures/Revenues					
Direct Costs	\$ 1,000	\$ 1,020	\$ 1,040	\$ 1,061	\$ 1,082
Less: Incremental Revenue/Recovery	-	-	-	-	-
Net Cost/(Benefit)	<u>\$ 1,000</u>	<u>\$ 1,020</u>	<u>\$ 1,040</u>	<u>\$ 1,061</u>	<u>\$ 1,082</u>
Less: Existing Budget Amounts	1,000	1,020	1,040	1,061	1,082
Net Budget Adjustment Required	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Additional Comments: BnB is responsible for constructing the works. As this is a non-cash donation, no amount is shown in the statement above. Direct costs represent the estimated cost of annual maintenance including painting lines on an annual basis.					

*J. Ruby, 2025-03-26*J. Ruby, CPA, CA
Manager of Finance & Administration

CONSULTATION

This Report has been prepared in consultation with:

Internal Consultation With:

Planning, Property and Development Department
Community Services Department
Legal Services Department (as to legal issues)

External Consultation With:

Buckets & Borders Basketball Incorporated

OURWINNIPEG POLICY ALIGNMENT

1.15 Community Capacity Development: Partner with community organizations and Indigenous governments to enable community development, leadership and empowerment opportunities, by leveraging municipal programming and service resources including recreation, libraries and the arts, in particular for systemically disadvantaged groups and for those living in areas of highest need. ER, EP, HW, SE, CB

4.11 Equitable Service Access: Prioritize equitable access to recreation and parks systems, services, and infrastructure, in order to: enable active living; connect people and nature; create supportive environments; build community capacity; and achieve desired health outcomes, with a focus on children and youth. ER, SE, CB

Complete Communities 2.0: Encourage partnerships 5.3 Encourage and support partnership opportunities to enhance the provision, programming and maintenance of City facilities and sites.

WINNIPEG CLIMATE ACTION PLAN ALIGNMENT

Consideration was given as to whether this report connects to any of the Strategic Opportunities and Key Directions in the Climate Action Plan and it was determined that the Plan is not applicable to this specific report.

WINNIPEG POVERTY REDUCTION STRATEGY ALIGNMENT

The report is in accordance with:

- Goal 6: All City Services are Equitable, Inclusive and Accessible

SUBMITTED BY

Department: Public Works
Division: Parks and Open Space
Prepared by: Dave Domke, Manager
Date: March 27, 2025
Attachments:

Schedule “A” – Terms and Conditions

Schedule “B” – Map